

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Santa Clara Rural Fire Protection District will be held on June 18th at 1 pm at 3939 River Road, Eugene Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Santa Clara RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 88050 Territorial Rd, between the hours of 9 a.m. and 4:30 p.m. or online at www.lanefire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes			
Current Year Property Taxes Estimated to be Received			
<b>Total Resources</b>			

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	0	0	0
Materials and Services	0	46,000	46,000
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	872,686	891,987	2,311,787
Contingencies		100,000	0
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,389,910	2,351,924	2,673,841
<b>Total Requirements</b>	<b>4,262,910</b>	<b>3,389,911</b>	<b>5,031,628</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program			
FTE for that unit or program			
<b>Total Requirements</b>			
<b>Total FTE</b>			

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>			
<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed This Year 2023-24	Rate or Amount Approved Next Year 2024-25
Permanent Tax Rate \$ .0010439	\$ .0010439	\$ .0010439	\$ .0010439
Local Option Levy \$ .00045	\$ .00045	\$ .00045	\$ .00045
Levy For General Obligation Bonds			