

LFA & Santa Clara
Board Reports
For
Maintenance – Logistics – Facilities
2-1-2023

LFA/Santa Clara

- ✚ We have successfully changed to one supplier for our propane, with this new transition we are able to monitor along with our supplier, all tank levels in our system. We have also seen a drop in the price per gallon currently at \$1.99 per gallon where we were paying between \$2.37- \$5.02 per gallon.
- ✚ Working budget for the 2023-2024 budget year.
- ✚ We are nearing the end of our repair coating and preparing to order a new Ford F550 4X4 chassis and repair, repaint and remount our existing rescue body.
- ✚ Putting together hiring plan for maintenance, looking for 1.0 FTE position and keeping our current $\frac{3}{4}$ time position as well.

Station 101

- ✚ Maintenance office repair and painting complete (Thanks to Kristin Peterson)
- ✚ Sign out front is being repaired and awaiting parts.

Station 115

- ✚ Painting occurring at 115 bathrooms is now complete

Station 113

- ✚ Trimming the large fir trees to the west of station is now completed
- ✚ Moved one of the radio antennas higher to improve reception.

Station 116

Gates and Fencing

- ✚ RFP Extended to January 24, 2023 at 4:00 pm. We plan to **reject** all bids on this project because of the cost at this time and due to sub-contractor delays and RFP structure. We will be meeting with our insurance representatives in the near future to see if we are following the process correctly.

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- ✚ No RFP received on concrete work, will check around to see why they were not received.

- ✚ After talking with our insurance folks, we have decided to reduce rate coverage on concrete work from \$2,000,000.00 to 1,000,000.00 due to the size of the project. I will put this work out again in the near future.

- ✚ The fixed pane windows on the second story have almost been replaced, we are waiting for the opening windows to be replaced. This updating will help with cooling and heating of the upstairs area.

- ✚ I have communicated with the paving contractor, and asphalt have reduced for now and we should be ready to move forward in the coming months.

Respectfully,
Captain, Nelson