

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 16, 2022 at 6 pm at 3939 River Rd., Eugene, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Santa Clara Fire Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 88050 Territorial Rd., Veneta, OR between the hours of 9 am and 4 pm. or online at www.lanefire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dale Borland, Fire Chief

Telephone: 541-935-2226

Email: daleborland@lanefire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	20 -	This Year 2021-2022	Next Year 2022-2023
Beginning Fund Balance/Net Working Capital		2,690,953	2,973,700
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes		55,000	20,000
Current Year Property Taxes Estimated to be Received		1,068,213	1,095,579
Total Resources		3,814,166	4,089,279

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services		0	0
Materials and Services		46,000	46,000
Capital Outlay		0	0
Debt Service		0	0
Interfund Transfers		853,824	872,670
Contingencies		100,000	100,000
Special Payments		0	0
Unappropriated Ending Balance and Reserved for Future Expenditure		2,351,924	3,070,609
Total Requirements		3,351,748	4,089,279

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE		0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	20 -	This Year 2021-2022	Next Year 2022-2023
Permanent Rate Levy (rate limit \$1.0439 per \$1,000)		1.0439	\$1.0439
Local Option Levy		\$0.45	\$0.45
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.