

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of Lane Fire Authority will be held on June 18th, 2024 at 1 pm at 3939 River Road Eugene, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Lane Fire Authority Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 88050 Territorial Rd, Veneta, between the hours of 9 a.m. and 4 p.m. or online at www.lanefire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	2,000,000	2,000,000	2,500,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	8,030,563	4,561,187	5,281,987
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes			
Current Year Property Taxes Estimated to be Received	6,474,755	6,378,774	6,597,377
Total Resources	14,505,318	12,939,961	14,379,364

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	7,191,052	7,785,797	8,713,373
Materials and Services	2,085,399	2,240,475	2,373,770
Capital Outlay	1,421,830	697,000	388,000
Debt Service	202,385	203,066	203,066
Interfund Transfers	0	0	500,000
Contingencies	0	100,000	100,000
Special Payments	1,026,528	1,020,000	1,040,000
Unappropriated Ending Balance and Reserved for Future Expenditure	2,578,124	943,623	1,061,155
Total Requirements	14,505,318	12,989,961	14,379,364

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed This Year 2023-24	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy (rate limit \$ 2.0388 per \$1,000)	\$2.0388	\$2.0388	\$2.0388
\$0.35	\$0.35	\$ 0.35	\$0.35
Levy For General Obligation Bonds			

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.