

Santa Clara Rural Fire District

2022-2023-03

Adopting Budget

BE IT RESOLVED: That the Board of Directors of Santa Clara Fire District hereby adopts the budget approved by the Budget Committee and reviewed by the Board of Directors at a meeting held Tuesday, May 16<sup>th</sup>, for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in the amount of \$4,553,860.

Resolution Making Appropriations

BE IT RESOLVED: That the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	-0-
Materials and Services	\$ 46,000
Transfer Funds	891,987
General Operating Contingency	<u>100,000</u>
TOTAL General Fund	\$1,037,987

Capital Reserve Fund

Equipment and Facilities	\$ 450,000
Unappropriated Ending Fund Balance	<u>385,516</u>
	\$ 835,516

TOTAL APPROPRIATIONS ALL FUNDS	\$ 1,037,987
UNAPPROPRIATED AND RESERVE ACCOUNTS	<u>3,515,873</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$ 4,553,860

Resolution Imposing and Categorizing Taxes

BE IT RESOLVED: That the Board of Directors of Santa Clara Fire hereby imposes the taxes provided for in the adopted budget at the rate of \$1.0439 per \$1,000 of assessed value, and the local option levy rate of \$0.45 per \$1,000 of assessed value; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all; taxable property within the district.

Subject to the General Government Limitation		Excluded from Limitation
General Fund	\$1.0439/\$1,000	
Local Option Levy	\$0.45/\$1,000	

The above resolution statements were approved and declared adopted on this 20<sup>th</sup> day of June, 2023.

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Russ Sirotek, President Board of Directors  
Santa Clara Fire

ATTEST:

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Rod Graves, Secretary/Treasurer Board of Directors  
Santa Clara Fire

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_