

LANE FIRE AUTHORITY

2021-22 Budget Resolution

RESOLUTION Number 15

Resolution Adopting Budget

BE IT RESOLVED: That the Board of Directors of Lane Fire Authority hereby adopts the budget approved by the Budget Committee and reviewed by the Board of Directors at a meeting held Thursday, April 15th, for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in the amount of \$11,862,450.

Resolution Making Appropriations

BE IT RESOLVED: That the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$	6,707,594
Materials & Services		1,728,735
Capital Outlay		730,300
Transfer Funds		0
General Operating Contingency		100,000
Debt Service		233,060
Special Payments		<u>1,820,000</u>
TOTAL General Fund	\$	11,319,689

TOTAL APPROPRIATIONS ALL FUNDS	\$	11,319,689
UNAPPROPRIATED AND RESERVE ACCOUNTS	\$	<u>542,761</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$	11,862,450

Resolution Imposing and Categorizing Taxes

BE IT RESOLVED: That the Board of Directors of Lane Fire Authority hereby imposes the taxes provided for in the adopted budget at the rate of \$2.0338 per \$1,000 of assessed value, and the local option levy rate of \$0.35 per \$1,000 of assessed value; and that these taxes are hereby imposed and categorized for tax year 2021-22 upon the assessed value of all taxable property within the district. General

Subject to the General Government Limitation	Excluded from Limitation
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General Fund	\$2.0338/\$1,000
Local Option Levy	\$0.35/\$1,000

The above resolution statements were approved and declared adopted on this 17th day of June, 2021.

Ryan Walker, Vice President Board of Directors
Lane Fire Authority

ATTEST:

Pete Holmes, Secretary/Treasurer Board of Directors
Lane Fire Authority

Ayes: _____

Nays: _____