

LANE FIRE AUTHORITY

2022-2023-05

Adopting Budget

BE IT RESOLVED: That the Board of Directors of Lane Fire Authority hereby adopts the budget approved by the Budget Committee and reviewed by the Board of Directors at a meeting held Tuesday, June 20, 2023, for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in the amount of \$12,939,961.

Resolution Making Appropriations

BE IT RESOLVED: That the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>	
Personnel Services	\$7,785,797
Materials and Services	2,190,475
Capital Outlay	697,000
Transfer Funds	0
General Operating Contingency	100,000
Debt Service	203,066
Special Payments	<u>1,020,000</u>
TOTAL General Fund	\$11,996,338
TOTAL APPROPRIATIONS ALL FUNDS	\$11,996,338
UNAPPROPRIATED AND RESERVE ACCOUNTS	<u>\$ 943,623</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$ 12,939,961

Resolution Imposing and Categorizing Taxes

BE IT RESOLVED: That the Board of Directors of Lane Fire Authority hereby imposes the taxes provided for in the adopted budget at the rate of \$2.0388 per \$1,000 of assessed value, and the local option levy rate of \$0.35 per \$1,000 of assessed value; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all; taxable property within the district.

Subject to the General Government Limitation		Excluded from Limitation
General Fund	\$2.0388/\$1,000	
Local Option Levy	\$0.35/\$1,000	

The above resolution statements were approved and declared adopted on this 20<sup>th</sup> day of June, 2023.

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Greg Deedon, President Board of Directors  
Lane Fire Authority

ATTEST:

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John Baxter, Secretary/Treasurer Board of Directors  
Lane Fire Authority

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_